



Navajo Tribal Utility Authority - Natural Gas Division

2018 NATURAL GAS CONSTRUCTION

RESIDENTIAL



Note: ▲ = Carry-Over to 2019

PROJECTS: as of 12/31/2018

266 Families

BUDGET: \$1,104,808.01

INITIAL TARGET:

239 Families as of 1/1/2018

INITIAL BUDGET

\$939,112.22

266 Total Families:

188 - Complete

69 - In Progress

9 - Pending

0 - ROW

CHINLE
Total Families: 0
Sub-Total: \$0

LOCATION CUSTOMERS

DILKON
Total Families: 0
Sub-Total: \$0

LOCATION CUSTOMERS

KAYENTA
Total Families: 15
Sub-Total: \$61,967.79

LOCATION CUSTOMERS

Kayenta NHA 15
AZ 12-73

TUBA CITY
Total Families: 93
Sub-Total: \$771,654.00

LOCATION CUSTOMERS

Tuba City BIE 93
Teacher Housing

CROWNPOINT
Total Families: 0
Sub-Total: \$0

LOCATION CUSTOMERS

FORT DEFIANCE
Total Families: 56
Sub-Total: \$71,330.60

LOCATION CUSTOMERS

Window Rock 54
AZ 12-57 Modernization

Karigan Estates 2
Units 24 & 65

SHIPROCK
Total Families: 102
Sub-Total: \$199,855.62

LOCATION CUSTOMERS

Shiprock NHA 1
NM 15-041C Lowering

Shiprock NHA 1
NM 15-48 Capping

Shiprock NHA 30
NM 15-041C, Ojo Amarillo

Shiprock NHA 1
Yard Line

Shiprock NHA 60
NM 15-48

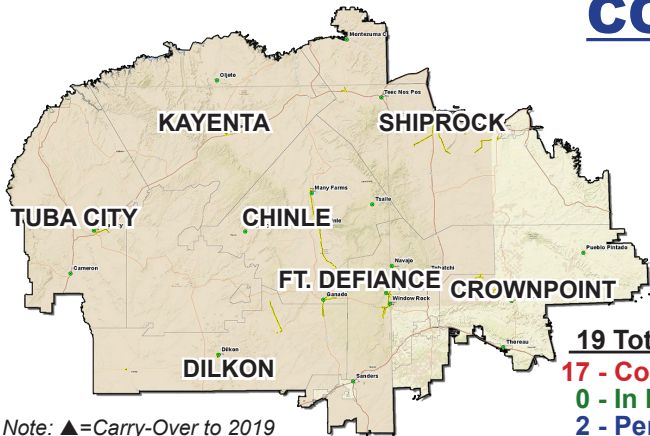
Shiprock NHA 9
NM 15-41C



Navajo Tribal Utility Authority - Natural Gas Division

2018 NATURAL GAS CONSTRUCTION

COMMERCIAL



Note: ▲=Carry-Over to 2019

19 Total Projects:
17 - Complete
0 - In Progress
2 - Pending
0 - ROW

PROJECTS: as of 12/31/2018
19 Customers
BUDGET: \$105,285.51

INITIAL TARGET:
2 Customers as of 1/1/2018
INITIAL BUDGET
\$28,848.05

CHINLE
 Total Families: 6
 Sub-Total: \$45,296.78

LOCATION	CUSTOMERS
Chinle Nursing Home ...	5 Duplex
Chinle Nursing Home ...	1 New Facility

DILKON
 Total Families: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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KAYENTA
 Total Families: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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TUBA CITY
 Total Families: 1
 Sub-Total: \$24,698.49

LOCATION	CUSTOMERS
▲Tuba City NHA.....	1 Housing Management Office

CROWNPOINT
 Total Families: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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FORT DEFIANCE
 Total Families: 1
 Sub-Total: \$4,937.94

LOCATION	CUSTOMERS
Family Dollar Store	1 VIA Real Estate

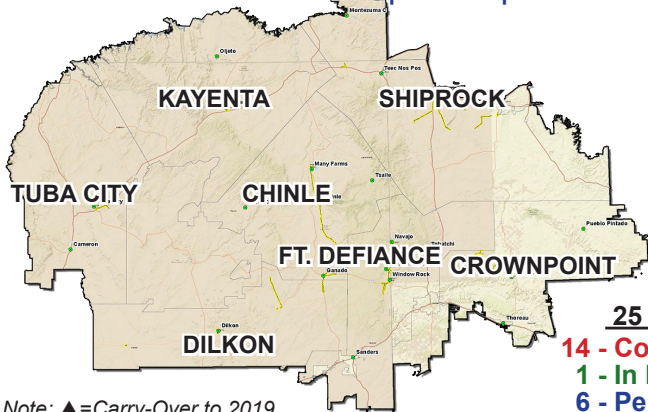
SHIPROCK
 Total Families: 11
 Sub-Total: \$30,352.30

LOCATION	CUSTOMERS
Shiprock NHA.....	1 Neva Benally
Shiprock Non-Profit	9 Housing project 9 Units
▲Shiprock Non-Profit ...	1 Community Center



Navajo Tribal Utility Authority - Natural Gas Division 2018 NATURAL GAS CONSTRUCTION - CIP

Capital Improvement Projects - NTUA Funded Unplanned



Note: ▲=Carry-Over to 2019
X=Incomplete in 2018

25 Total Projects:

- 14 - Complete
- 1 - In Progress
- 6 - Pending
- 2 - ROW
- 2 - Projects Void

PROJECTS: as of 12/31/2018

25 Projects

BUDGET: \$1,455,273.40

INCOMPLETE: \$809,434.57

INITIAL TARGET:

17 Projects as of 1/1/2018

INITIAL BUDGET

\$1,656,211.69

CHINLE
Total Families: 3
Sub-Total: \$180,836.50

LOCATION	CUSTOMERS
Chinle	1
Wildcat Den, Romet Meter	
Chinle HDD	1
6" Directional Drill	
▲ Chinle Roundabout	1
N7/N27	
X Ganado	1
Ganado Loop System	

DILKON
Total Families: 1
Sub-Total: \$96,601.00

LOCATION	CUSTOMERS
Dilkon	1
2" Directional Drill	

KAYENTA
Total Families: 4
Sub-Total: \$143,873.85

LOCATION	CUSTOMERS
Kayenta	1
Loop System	
Kayenta	1
Bess Laundromat	
Replace Romet Meter	
Kayenta	1
Community School	
Romet Meter	
Kayenta	1
School Admin	
Romet Meter	

TUBA CITY
Total Families: 1
Sub-Total: \$8,300.00

LOCATION	CUSTOMERS
TC Odorant Station	1
Upgrade	

CROWNPOINT
Total Families: 2
Sub-Total: \$82,829.03

LOCATION	CUSTOMERS
CIT	1
Meter Upgrade	
Crownpoint Washout	1
Route N9	

FORT DEFIANCE
Total Families: 5
Sub-Total: \$716,256.22

LOCATION	CUSTOMERS
Fort Defiance	1
Loop System	
X Hunter's Point to Navajo	1
ROW Survey	
NTUA HQ Gas	1
Admin Gas	
▲ Fort Defiance	1
Conoco Reg Station	
Navajo, NM	
Reg Station	

SHIPROCK
Total Families: 8
Sub-Total: \$218,276.80

LOCATION	CUSTOMERS
Shiprock IHS	1
IPT Replacement	
▲ Nanahnezad	1
Girls Dorm, Romet Meter	
Northern Edge Casino	1
Meter upgrade	
NAPI Pellet	1
Meter Upgrade	
▲ Southern Trail	1
Interconn NAPI Block 3	
▲ Southern Trail Pipe	1
Interconn NAPI Site 371	
▲ Southern Trail	1
SR Interconnection	
▲ Southern Trail	1
Milagro Interconnection ROW	

Red Mesa
Total Families: 1
Sub-Total: \$8,300.00

LOCATION	CUSTOMERS
Red Mesa Odorant Station	1
Upgrade	