

2017 **Progress Report**



Utilities:

Electric, Natural Gas, Water, Wastewater, Renewable Energy and Communications

Region Served:

Northern Arizona, Northwestern New Mexico and Southeastern Utah

Service Area:

27,000 Square Miles

2017: Our Continual Journey of Progress

Va'a'teeh and Greetings,

I hope that your recent holiday season was filled with joy, happiness, and the blessings of family and kinship. We look forward to a New Year and send you our best wishes for a wonderful and prosperous year.

We here at the Navajo Tribal Utility Authority end each year with a report that highlights our achievements. It gives us a chance to turn the spotlight on us and allows us to share with you what we have accomplished. We consider our accomplishments as the Navajo Nation's achievements. We understand this and embark upon each project with sincere dedication and genuine commitment. We do so because we believe in our mission – to provide safe, reliable and affordable utility services that exceed our customers' expectations.



I am proud to report that 2017 was another year of significant progress. It was another year of being first, i.e., making history. We opened the first-ever large-scale solar utility facility that's 100 percent owned by the Navajo people through NTUA, we opened our first centralized call center, and we paved the path toward the first-ever ownership of a major natural gas pipeline that spans across the northern part of the Nation.

These "firsts" we did for a reason, and that reason is to help improve the quality of life for our people. That is our goal as well as our obligation. We also see it as our responsibility as we integrate changes to improve and strengthen our organization, especially our relationships with our customers. Each change is initiated with the intent to improve our rapport with the people we serve. We hope you understand this as you read this 2017 Progress Report that highlights some of our major accomplishments that were implemented with improvement as a goal.

On behalf of NTUA, we thank you for your support which helps us to reach our project goals. We are a hardworking, determined, and committed enterprise of the great Navajo Nation. Now that we're into a New Year, it's good to look ahead and use this Progress Report report as our guide to show that we did achieve and we did succeed; however, we know that there is more to be done. We will dedicate ourselves to continue to drive NTUA forward on this Continual Journey of Progress.

Thank you and Ah'e'ee,

Walter W. Haase, P.E.

General Manager

Navajo Tribal Utility Authority

In W. Hane



he Navajo Tribal Utility
Authority (NTUA) was
created on January 22,
1959 to develop the utility
infrastructure on the Navajo
Nation. Since then NTUA has
grown into a self-sustaining,
non-profit, successful tribally-owned enterprise, delivering electricity, water, waste
water services, natural gas,
renewable energy, and communication services throughout a 27,000 square miles.

Following the values of teamwork and respect, NTUA employees are dedicated to extend and provide multi-utility services across northern Arizona, northwestern New Mexico and southeastern Utah. In Navajo, the phrase "Naa'haan'deel'nish" means "We work for You". To uphold that principle, NTUA works for the People. That's been our commitment since 1959

NTUA Vision

Enhancing our customers' lives through excellent utility services

NTUA Mission

To provide safe, reliable, and affordable utility services that exceed our customers' expectations

NTUA continues to help build and support the Navajo Nation

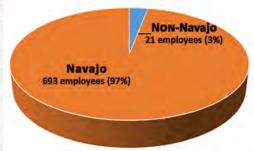
s a
Navajo
Nation
enterprise,
NTUA works
to fulfill its
mission and
uphold its
vision. The
company objectives are to
help improve
the health and

Period	Tax Payment to Navajo Nation	Date paid to Navajo Nation General Fund
4Q 2017	\$1,595,376.90	1/31/2018
3Q 2017	\$1,552,051.77	10/23/2017
2Q 2017	\$1,385,723.04	7/28/2017
1Q 2017	\$1,339,236.78	4/11/2017
4Q 2016	\$1,189,763.98	1/24/2017
3Q 2016	\$1,601,236.64	10/24/2016
2Q 2016	\$1,396,362.18	7/18/2016
1Q 2016	\$1,527,011.64	5/4/2016

welfare of the residents of the Navajo Nation and to promote employment opportunities on the Navajo Nation. As a non-profit enterprise, NTUA adheres to the Navajo Procurement/Purchasing Preference which cultivates creating a positive economic impact to the Navajo Nation. As an example, NTUA mandates that material and equipment be delivered to locations on the Navajo Nation so that the applicable Navajo Nation Sales Tax is paid on material and equipment. NTUA submits payment to Navajo Nation for sales tax every quarter based on sales to customers on the Navajo Nation - which include the 5% Navajo Nation Sales Tax or the applicable tax rate of Certified Chapter/ Township. In addition, NTUA pays to the Navajo Nation taxes for Capital Construction, Capital Purchases, Fuel, and Tower lease fees. These items have generated an estimated \$8.8 Million paid to the Navajo Nation in 2017.

The NTUA workforce is made up of over 95 percent of employees who are of Navajo descendants. NTUA

adheres to the Navajo Preference Law and as of November 2017, there were 714 full-time employees with 693 of Navajo descent.



NTUA opens 1st large-scale solar utility facility on Navajo; Illuminating Progress

n June 2017, the Navajo Tribal Utility Authority and its subsidiary NGI-Kayenta, Inc., made history, introducing the first-ever utility scale renewable energy farm on the Navajo Nation. This wholly owned Navajo project, demonstrates that the Navajo Nation is ready for large scale renewable energy production. The Kayenta (KY) Solar Project places the Navajo Nation as the first among all Native Nations to develop a 27.3 MW utility scale solar farm. The project brought much needed construc-

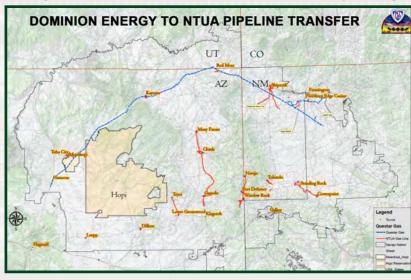
tion jobs to the region. Close to 278 people were employed (FT & PT) of which 236 were of Navajo descent, worked during the height of the solar facility's six-month construction. One of the early challenges in developing the project was finding available land. Fortunately, the Kayenta community supported the project. The KY Solar Project currently transmits electricity to two regional substations to distribute to Navajo communities served by NTUA. The 1st year Navajo Nation tax revenue from



operation is expected to exceed \$211,852 and the Construction tax revenue to the Navajo Nation was just over \$3 Million, and the payroll paid directly to Navajo employees during construction is \$5.2 million. Overall, the project generated \$15.6 Million in economic activity in the Kayenta region.

NTUA begins plans for the transfer of a major natural gas pipeline

n November 27, 2017, NTUA and Dominion Energy signed an agreement to begin the formal transfer process of the Southern Trails Pipeline. The agreement is now before the Federal Energy
Regulatory Commission for final approval.
Once it is approved, NTUA can continue to extend natural gas services Navajo communities. Two years ago,



Dominion Energy notified NTUA of its plan to abandon the pipeline and shut it down; thereby ending natural gas services to an estimated 4,000 customers. Faced with this possibility, NTUA initiated negotiations with Dominion Energy (which purchased the pipeline from Questar). The result - the transfer of the Southern Trails Pipeline that runs from east to west - from the Bisti, NM region to Cameron, AZ. With this acquisition, NTUA will continue to deliver natural gas services and to evaluate expansion opportunities to reach more communities located along the pipeline.

Choice NTUA Wireless continues to Grow and Prosper

hoice NTUA Wireless is a wholesale and retail communications company, majority-owned by the Navajo people through NTUA, was created to serve the communications needs of residents, businesses, and government and provide much needed jobs, including technical and retail skills. NTUA along with its communications partner Commnet Wireless, LLC (Commnet) created NTUA Wireless, LLC (NTUA Wireless or NTUAW). NTUA Wireless is owned 51% by NTUA and 49% owned by Commnet - and together this partnership focuses on servicing the unserved and underserved areas of the Navajo Nation by providing affordable voice and data services. NTUAW aims to provide needed technical, management and retail jobs, and has begun to grow the communications expertise of the Navajo people. NTUA Wireless has six retail stores within existing NTUA district offices (Ft. Defiance, Chinle, Shiprock, Kayenta, Tuba City, and Dilkon) throughout the Navajo Nation, making its

to the Navajo people, including 4 Mobile Retail Teams to help with sign-up for services for customers. The Mobile Teams routinely set-up in Chapter Houses across the Nation, to provide local access for services, to Chapter members who may be transportation challenged. These Chapter events typically coincide with the Chapter Food Distribution Days. In 2017, NTUAW opened additional mini-stores in Cameron, Ganado, and Page, Arizona for more convenient accessibility for customers.

Internet on School Buses

TUAW is leading a Pilot Program to provide internet access to children on school buses in the Kayenta School district area. These students selected by those teachers participating in the Pilot Program, are now able to study online during their daily commute to/from school. The district is very hopeful that the Pilot proves successful, so that the program can be made available district-wide.

Customer offerings accessible Navajo Owned Navajo Proud Page Computer OPEN NOW We're in Pagel Control St Proye Conductor Choice Trading Post Trading Post Choice Choic

NTUA opens Call Center to Improve Customer Contact



n early 2017, NTUA officially opened the Navajo Nation's first tribally-owned Call Center, i.e., the NTUA Contact Center. The contact center is a central point from which all customer calls are handled. It was established as a customer service improvement measure for NTUA. The Contact Center answers hundreds of phone calls daily, including answering utility account questions, assisting with phone payments, and routing calls to appropriate personnel. After a year of operation, the Contact Center has become another avenue to improve and strengthen customer interaction. It is customer oriented, delivering unsurpassed customer service and providing excellent ancillary support for our workforce.

NTUA breaks ground for new Water Treatment Facility

n September 2017, NTUA broke ground for a new water treatment plant for the Greasewood, Indian Wells and Dilkon region. The water treatment plant will improve the quality of water for the region while the upgrading the system to accommodate future growth and development

for the area. While the three wells in Lower Greasewood produce approximately 350 gallons of water per minute for the communi-

ties. New lines will be built to intertie systems and make other pipeline improvements

Ganado, Lower Greasewood, Dilkon
Water Improvement Pr

and, as a result, channel more water to area to meet anticipated community and economic growth.

NTUA builds newest switching station in Utah Navajo for major improvement



TUA reached its one year anniversary of the acquisition of the electric infrastructure system in Utah Navajo. NTUA was able to extend electricity to several homes within the newly acquired region. Following the

Dec. 6, 2016 transfer of the electric infrastructure in the Utah Navajo region, NTUA focused on system improvement, including to dramatically improve reliability and to reduce the frequency of outages. This meant system upgrades to better serve the Aneth, Montezuma Creek, Red Mesa and, the general area. The focus was the Aneth Switching Sub-Station that serves the region - as a condition of transfer mandated that a new switching station



be constructed after NTUA assumes ownership. As a result – a new switching station was constructed and was put into service in December 2017. This allows NTUA to switch electric load in the event of a regional outage, keeping electric services to areas not directly affected by the outage.

Reaching out to Customers at Chapters

hroughout 2017, NTUA Districts traveled to various chapters/communities to hear from customers and brought back the information to improve our relationship with our customers. The Chapter Community Outreach allowed communities to receive updates on utility projects. The presentations encouraged questions and provided answers. NTUA Districts will have a rotating 3-4 year schedule and will work with individual chapters to set up meetings. In 2017, NTUA visited 55 of the 110 Navajo Nation chapters/communities.



NTUA Launches Internet Pilot Project & Cultivates Partnership with Microsoft

TUA has implemented a Pilot Project at five Navajo Nation Chapter Houses to provide Internet access to both the chapter administration and to community residents. This pilot project was initiated by NTUA, because of the need for local chapter administration/leadership to better understand the many potential benefits of broadband connectivity and to introduce chapters to a telecommunication plan which will empower and facilitate economic development, healthcare, education and public safety. NTUA take care of the expense for the five chapters which include Shiprock, Fort

Defiance, Kinlichee, Chinle, and Mexican Water, NTUA covers the installation, equipment, and transport bandwidth costs, Choice NTUA Wireless will provide the Internet Access Service. This one year Pilot Project, started in August 2017, will also give NTUA important information as to how communities are familiar with, utilize, and plan for Internet access. This project caught the interest of Microsoft. A representative of the Microsoft community development team has visited the chapters to meet with chapter officials, resulting in the likelihood that Microsoft will assist by providing fund-

ing for equipment, training or staffing needs, and donating products involving software, cloud based management software, online training, etc. This project is an example of NTUA's and NTUA Wireless' commitment to expand the network to reach underserved and unserved areas of the Nation and working with local communities to educate, understand and utilize broadband is the goal, and to stimulate competition to improve services, including seeking partnerships with outside companies and corporations. In doing so, NTUA and NTU-AW have given our People a Real Choice.

Empowering Education, Assisting Academic Aspirations

he Navajo Tribal Utility Authority has increased the number of scholarship awards and internships, reaching the \$1.1 million mark in total awards over 10 years. In 2017, NTUA awarded \$139,250 to 74 students. Each year, NTUA awards scholarships and internships to Navajo students pursuing higher education in programs of study related to the multi-service utility industry, such as business, accounting, engineering (electrical, civil, or environmental), chemistry, computer science, or information technology. The program

supports obtaining bachelors and master's degrees which will lead to higher-quality job opportunities and economic self-sufficiency. Since 2008, NTUA has awarded 629 scholarships – close to \$919,000. NTUA encourages students to apply each year with the hope that students consider returning to the tribal enterprise upon completion.

NTUA also offers to college students internships to give them hands-on experience in the utility business. The application season is from January to April of each year.

Year	Amount	Students
2008	\$7,500	15
2009	\$74,500	70
2010	\$118,500	81
2011	\$89,250	80
2012	\$87,750	55
2013	\$80,000	46
2014	\$67,750	43
2015	\$110,450	82
2016	\$143,500	83
2017	\$139,250	74

Total Scholarship Awards provided in 2008-2017: \$918.450.00

Total Internships provided in 2008 – 2017: \$240,000 for 50 students

Total Educational Investment from 2008 – 2017: \$1,151,814.00

Community Service at NTUA – Ke'go'be'Ke'go

(We operate with Kinship as our Foundation)

the foundation of Navajo kinship – the extension of kindness, friendliness, generosity, and compassion. It's an extension of our traditional teachings – to be readily available to help. Ke' defines our

community service. At each of our district offices, our employees do extend a helping hand and support community events, including runs, walks, and other fund-raising activities. When people say Ah'e'ee to our employees, we know it carries with it

deep appreciation. We accept that appreciation with gratitude knowing that Ke' is part of our mission to help and serve and support our communities. At NTUA we respect Ke' and believe in community; therefore, we are community.

Extending Holiday Cheer to Active Military

very year, just before the Christmas season, NTUA makes arrangements to send holiday care packages to active military personnel stationed throughout the world. The project also brings together people of all ages to support U.S. troops. Families throughout the region are invited to submit names of their loved

ones who are serving our country. The primary purpose of the project is to send Season's Greetings to those who are away from home during the holidays. In 2017, NTUA sent 70 care packages to locations in California, Texas, North Carolina, Ohio and Georgia and countries like Japan, Afghanistan, Germany, Italy, and France. This project is meant to bring cheer to our defenders of freedom who are not home for the holidays. The NTUA Human Resources department organizes the project and hosts various fund-raising projects throughout the year to pay for the items and the postage. Some of the

items were also donated by



NTUA employees. With the items leftover, NTUA extended the project to donate the items to organizations that work with Veterans. Overall, NTUA has hosted this project for 10 years and has sent 750 Military Care Packages within that time.

Thanks from Air Force Command:



"Love the letters from the kids and the clothes I'm enjoying the snacks and glad to have some Navajo tea to remind me of home. Áhéhéé."

- Alexander Taylor US Air Force

Special Thanks from a Proud Grandma

"Good morning. I wanted to express my appreciation to you and your staff for sending out Care Packages to our military personnel. Our oldest grandchild joined the Army and I submitted her name for one of the packages. She received her package and it was a wonderful surprise. She became emotional when she read the letter from a student in Chinle. Thank you very much for your support." - L. Nelson

High School Sportsmanship Awards



he objective of the NTUA Sportsmanship Award is to support education and to promote sportsmanship. We encourage student athletes to be role models on and off the court, equally balancing academics and athletics. Selections are based on teacher/

coach nominations. Students must maintain a high grade point average and demonstrate integrity in their schools and communities. The awards are presented at regional and district playoffs before thousands of Navajo Nation basketball fans. NTUA districts continue

to spell out the meaning of Sportsmanship by honoring regional athletes during the district and regional basketball playoffs. In 2017, NTUA and Choice NTUA Wireless presented certificates and sports bags to 95 students attending regional high schools.

NTUA Customer Events and Community Participation Throughout 2017





2018 **Financials**



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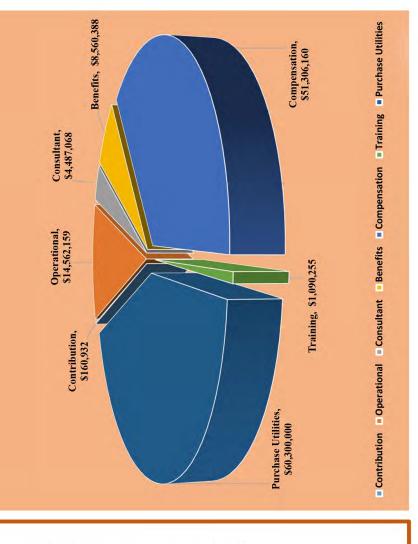
	Electric	Gas	Water	Wastewater	Photovoltaic	Total
Operating Revenues						
Operating revenues	\$ 93,014,553	12,428,500	20,028,692	4,455,607	193,100	\$ 130,120,452
Communication revenues	13,014,018		T	1	1	13,014,018
Other revenue adjustments	912,670	1	-1		5,730,720	6,643,390
Total operating revenues, net	106,941,241	12,428,500	20,028,692	4,455,607	5,923,820	149,777,860
Operating Expenses						
Electricity, gas, and water purchased for resale	52,500,000	6,600,000	1,200,000			60,300,000
Operation and maintenance	13,082,046	2,014,445	6,327,729	1,872,249	402,889	23,699,358
Customer accounts and sales	1,659,456	255,532	802,672	237,495	51,106	3,006,261
Administrative and general	12,916,100	1,988,892	6,247,461	1,848,500	397,778	23,398,732
Depreciation and amortization	16,003,477	1,015,468	4,481,472	1,980,642	624,233	24,105,292
Total operating expenses	96,161,079	11,874,337	19,059,334	5,938,886	1,476,007	134,509,643
Operating Income (Loss)	10,780,162	554,163	969,358	(1,483,279)	4,447,813	15,268,217
Nonoperating Revenues (Expenses)						
Allowance for funds used during construction	200,000		1		1	200,000
Investment and interest income	2,087,482	61,678	778,326	770,076	209	3,697,771
Interest expense	(2,674,248)	(105,118)	(1,018,696)	(346,940)	(394,070)	(4,539,072)
Jobbing, net	370,200	39,000	67,200	109,200	14,400	000,000
Other	14,361	(53,606)	(93,083)	(148,590)	(19,153)	(300,070)
Total nonoperating revenues (expenses)	(2,205)	(58,046)	(266,253)	383,746	(398,614)	(341,371)
Change in Net Assets	\$ 10,777,957	\$ 496,117	\$ 703.105	\$ (1.099.533)	\$ 4.049.199	\$ 14.926.846

2018 Financial Forecast - continued

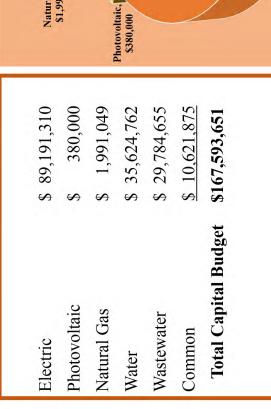
	Electric	Gas	Water	Wastewater	Photovoltaic	Total
Available Funds						
Add: Change in Net Assets	\$ 10,777,957	\$ 496,117	\$ 703,105	\$ (1,099,533)	\$ 4,049,199	\$ 14,926,846
Add: Depreciation Expense	16,003,477	1,015,468	4,481,472	1,980,642	624,233	24,105,292
Add: Principal Payments from Notes	ī	37,646	596,874	524,742	,	1,159,262
Less: Principal Payments to Long Term Debt	(8,485,152)	(377,482)	(3,418,703)	(686,627)	(14,645)	(12,982,609)
Total Available Funds	18,296,282	1,171,749	2,362,748	719,225	4,658,787	27,208,791
Avoilable Financine & Contributions						
RUS Financing	62,976,646			A		62,976,646
Great Western Bank Financing	6,450,900		1	1	1	6,450,900
SIHASIN Funding	1	•	10,405,197	29,925,972	1	40,331,169
USDA	•	1	10,150,000	ľ	1	10,150,000
Utility Specific Contributions	12,535,597		7,493,200	1,000,000	1	21,028,797
Total Financing & Contributions	81,963,143	1	28,048,397	30,925,972	1	140,937,512
Total Funds Available for Capital Budget	100,259,425	1,171,749	30,411,145	31,645,197	4,658,787	168,146,303
Total Capital Budget Utility Capital Budget	89.191.310	1.991.049	35.624.762	29.784.655	380,000	156.971.776
Common Budget	5,108,060	994,207	4,022,504	497,104	1	10,621,875
Total Capital Budget	94,299,370	2,985,256	39,647,266	30,281,759	380,000	167,593,651
Net Balance (Additional Funding Needed)	\$ 5,960,055	\$ (1,813,507)	\$ (9,236,121)	\$ 1,363,438	\$ 4,278,787	\$ 552,652

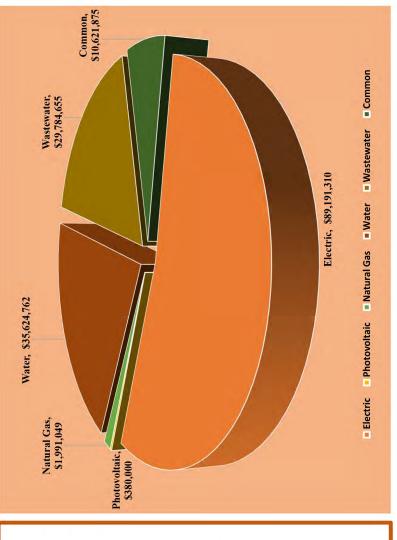
2018 Approved O&M Budget





2018 Approved Capital Budget





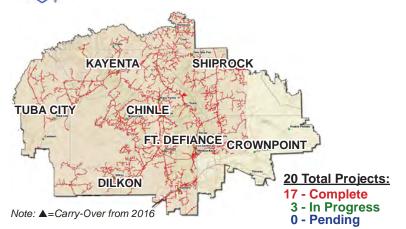
Navajo Tribal Utility Authority An Enterprise of the Navajo Nation

2017 Year End **Utility** Construction **Projects**





Navajo Tribal Utility Authority - Electric Systems Division 2017 COMMUNITY POWER LINE PROJECTS



PROJECTS:

20 Projects, 229 Families and 95.99 Miles of Line BUDGET: \$10,606,040.50

INITIAL TARGET:

12 Projects, 166 Families and 63.34 Miles of Line INITIAL BUDGET \$7,378,579.90

LOCATION

LOCATION

CHINLE

Total Families: 70 Sub-Total:\$2.671.154.73

	3ub-10tal. 2,071,134.	3
	<u>LOCATION</u>	FAMILIES
A	Chinle Scattered	22
A	Kinlichee Da'Ni'zhil Gai - Phase I	31
A	Rock Point Scattered	6
	Kinlichee Da'Ni'zhil Gai - Phase II	11

FORT DEFIANCE

Total Families: 7 Sub-Total:§155,992.26

<u>LOCATION</u>	<u>FAMILIES</u>
	7
Scattered	

SHIPROCK

Total Families: 23
Sub-Total: \$547,977.48

EVIVIII IEC

FAMILIES

LOCATION	IAMILIES
Aneth	8
Rocky Mountain Scattered	
Red Valley Scattered	6
Sweetwater Scattered	9

DILKON

Total Families: 25 Sub-Total: \$1,140,766.83

<u>LOCATION</u> <u>F</u>	AMILIES
Dilcon	8
Elephant Butte	
▲Greasewood Springs	5
Wood Chop Tank	
▲Jeddito	10
Scattered	
Jeddito	
Hopi Tribal Houseing Author	itv

KAYENTA

Total Families: 44 Sub-Total: \$2,372,085.54

<u>LOCATION</u>	FAMILIES
Chilchinbeto1-Phase to 3 Phase Conv	
Chilchinbeto Hewey Camp	5
Kayenta Todacheenie Extension	5
Kayenta Hall Burns Ridge	29
Oljato Scattered	4

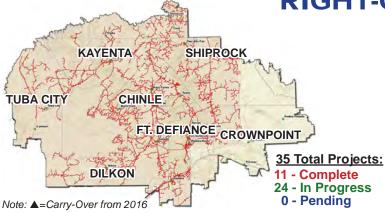
TUBA CITY

Total Families: 60 Sub-Total:\$3,718,063.66

	/
Scattered - Phase III	
▲Coalmine Canyon Scattered	.28
To'Nanees'DiziRare Metals	.25

Navajo Tribal Utility Authority - Electric Systems Division 2017 COMMUNITY POWER LINE PROJECTS

RIGHT-OF-WAY



PROJECTS:

35 Projects, 378 Families and 197.20 Miles of Line BUDGET: \$2,564,237.47

INITIAL TARGET:

28 Projects, 307 Families and 151.71 Miles of Line INITIAL BUDGET \$1,980,843.12

LOCATION

CHINLE

Total Families: 63 Sub-Total:\$410,282.25

<u>LOCATION</u>	<u>FAMILIES</u>
▲Black Mesa	26
North Valley	
▲Kinlichee	14
Da'Ni'zhil Gai - Phase II	
▲Many Farms Scattered - Phase II	5
Scattered - Phase II	
▲Tsaile-Wheatfields	11
Scattered	
▲Tselani/Cottonwood	2
Tselani to Steamboat	
▲Tselani/Cottonwood	5
Scattered	

FORT DEFIANCE

Total Families: 28 Sub-Total:\$125,453.23

LOCATION	<u>FAMILIES</u>
Coyote Canyon Scattered	7
▲Houck Scattered	6
Lupton Scattered	5
Tohatchi Scattered - Phase I	7
Tohatchi Scattered - Phase II	3

SHIPROCK

Total Families: 48 Sub-Total: \$407,302.00

FAMILIES

▲Aneth	15
▲Cove	7
▲Red Mesa Rocky Mountain Scattered	14
▲Teec Nos Pos Garcia Camp	5
▲Teec Nos Pos Scattered	6
▲Teec Nos Pos Four Corners Monument	1

DILKON

Total Families: 40 Sub-Total: \$476,547,12

	- 1 - 1 - 1 - 1
LOCATION	<u>FAMILIES</u>
▲Birdsprings Little Singer Comm	1 nunity School
▲Birdsprings North - Phase I	10
▲Birdsprings North - Phase II	10
▲Indian Wells Salt Seep Springs	10
▲ Jeddito Hopi Tribal Houseii	
Leupp Long/Thompson Ex	

KAYENTA

Total Families: 122 Sub-Total: \$612.565.37

LOCATION	FAMILIES
	
▲Chilchinbeto	
1-Phase to 3 Phase Conve	ersion
▲Chilchinbeto	5
Hewey Camp	
▲Kayenta	5
Todacheenie Extension	
▲Mexican Water	12
Rocky Mountain Scattered	1
Navajo Mountain	17
Rainbow Plateau	
Oljato	1
Scattered	
Shonto	40
South - Phase II	49
Ts'ah Bii Kin	32

Electrication Initiative

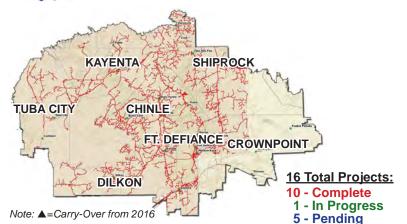
TUBA CITY

Total Families: 77 Sub-Total: \$532,087.50

	Sub-10tal:*532,087.50	J
	LOCATION	FAMILIES
	Kaibeto Scattered	18
_	Lechee	7
_	Tonalea	23
_	To'Nanees'DiziRare Metals	29



Navajo Tribal Utility Authority - Electric Systems Division 2017 COMMERCIAL POWER LINE PROJECTS



PROJECTS:

16 Projects, 26 Customers BUDGET: \$1,427,750.73

INITIAL TARGET:

9 Projects, 7 Customers INITIAL BUDGET \$1,031,161.85

CHINLE

Total Customers: 2 Sub-Total:\$123,510.03

FORT DEFIANCE

Total Customers:18 Sub-Total:\$273,609.05

SHIPROCK

Total Customers: 1 Sub-Total: \$96,767.21

DILKON

Total Customers: 1 Sub-Total: \$61,941.61

LOCATION FAMILIES
Twin Arrows1

Fire and Police Station

KAYENTA

Total Customers: 4 Sub-Total: \$871,922.83

LOCATION FAMILIES

Monument Valley1

RV Park

1

OEHE NA-12-Z62/E11 3-Phase Stepdown Substation

OEHE NA-12-Z62/E11
Manymules Booster Station
OEHE NA-12-Z62/E11

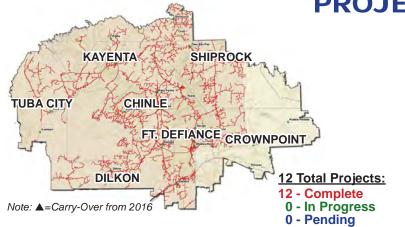
1-Phase to 3 Phase Conversion OEHE NA-13-XB41

TUBA CITY

Total Customers: 0 Sub-Total: 0

<u>LOCATION</u> <u>FAMILIES</u>

Navajo Tribal Utility Authority - Electric Systems Division
2017 NAVAJO HOUSING AUTHORITY
PROJECTS



PROJECTS:
12 Projects
162 Families
BUDGET: \$681,681.49

INITIAL TARGET:
12 Projects, 122 Families
INITIAL BUDGET
\$512,547.45

CHINLE

Total Families: 1 Sub-Total:\$7,070.57

LOCATION FAMILIES

▲Many Farms......1 AZ 12-14 (Burned Unit)

FORT DEFIANCE

Total Families: 58 Sub-Total:\$178,195.86

SHIPROCK

Total Families: 43 Sub-Total:\$105,755.55

<u>LOCATION</u>	<u>FAMILIES</u>
▲Beclabito NM 15-712 (Burned Unit)	1
▲Teec Nos Pos AZ 12-842 (Burned Unit)	1
▲Ojo Amarillo NM15-32 (Burned Unit)	1
▲ Shiprock NM15-48 Modernization	

DILKON

Total Families: 0 Sub-Total: \$0

LOCATION FAMILIES

KAYENTA

Total Families: 40 Sub-Total: \$253,516.83

<u>LOCATION</u>	<u>FAMILIES</u>
Kayenta	
Kayenta AZ 12-59 (Re-Route)	
Kayenta	
AŽ 12-50 (Modernization)	

TUBA CITY

Total Families: 20 Sub-Total: \$137,142.68

LOCATION FAMILIES
Kaibeto20
AZ 12-72 (Modernization)

Navajo Tribal Utility Authority - Natural Gas Division 2017 NATURAL GAS CONSTRUCTION

TUBA CITY CHINLETUBA CITY CHINLETO BUDGE

TO BUDGE

PROJECTS: as of 11/9/2017 228 Families BUDGET: \$965,248.84

INITIAL TARGET: 227 Families as of 1/1/2017 INITIAL BUDGET \$960,365.10

CHINLE

Note: ▲=Carry-Over from 2016

Total Families: 0 Sub-Total:^s0

DILKON

<u>LOCATION</u> <u>CUST</u>

DILKON

135 - Complete

93 - ROW

0 - In Progress 0 - Pending

Total Families: 0
Sub-Total: \$0

<u>CUSTOMERS</u> <u>LOCATION</u> <u>CUSTOMERS</u>

KAYENTA

Total Families: 40 Sub-Total: \$83,933.05

LOCATION CUSTOMERS
NHA Kayenta40
AZ 12-50

TUBA CITY

Total Families: 93 Sub-Total: \$771,654.00

LOCATION CUSTOMERS
BIE Teacher93

Housing

CROWNPOINT

Total Families: 0 Sub-Total: \$0

LOCATION

CUSTOMERS

FORT DEFIANCE

Total Families: 54 Sub-Total:\$35,490.39

<u>LOCATION</u> <u>CUSTOMERS</u>

Window Rock.....54
AZ 12-57 Modernization

SHIPROCK

Total Families: 41 Sub-Total:\$74,171.40

LOCATION CUSTOMERS
NHA Shiprock40
NM 15-48

Dine College1

Mobile Home

Navajo Tribal Utility Authority - Natural Gas Division 2017 NATURAL GAS CONSTRUCTION

COMMERCIAL
Customer Funded Unplanned

PROJECT

TUBA CITY CHINLEFT. DEFIANCE CROWNPOINT

13 Total Projects:
12 - Complete

4 Proj

PROJECTS: as of 11/9/2017 13 Projects BUDGET: \$164,940.27

INITIAL TARGET: 4 Projects as of 1/1/2017 INITIAL BUDGET \$31,248.77

CHINLE

Note: ▲=Carry-Over from 2016

Total Families: 3 Sub-Total:\$66,381.20

LOCATION CUSTOMERS
Ganado Wash......1

Bridge ADOT

Chinle Apache1

County Reroute

Chinle Thunderbird1
Restaurant

DILKON

0 - In Progress

0 - Pending

1 - ROW

Total Families: 1 Sub-Total:\$3,612.81

LOCATION CUSTOMERS

Dilkon Admin......1

Bldg Chapter

KAYENTA

Total Families: 1 Sub-Total:\$7,314.11

LOCATION CUSTOMERS
Kayenta Taco Bell......1

Restaurant

TUBA CITY

Total Families: 0 Sub-Total: \$0

LOCATION CUSTOMERS

CROWNPOINT

Total Families: 0 Sub-Total:\$0

LOCATION

CUSTOMERS

FORT DEFIANCE

Total Families: 8 Sub-Total: \$87,632,15

<u>LOCATION</u> <u>CUSTOMERS</u>

Navajo Arts &......3 Craft Navajo Nation

Fort Defiance.....1

Watchman Line Lowering

New Location

New Location
Tse Hoo Tsooi Well1

NTUA Headquarter.....1
Administration

SHIPROCK

Total Families: 0 Sub-Total: \$0

LOCATION CUSTOMERS

Navajo Tribal Utility Authority - Natural Gas Division 2017 NATURAL GAS CONSTRUCTION - CIP

Capital Improvement Projects - Customer Funded Unplanned KAYENTA SHIPROCK CHINLE-**TUBA CITY** FT. DEFIANCE CROWNPOINT 21 Total Families: DILKON 11 - Complete 2 - In Progress 0 - Pending Note: ▲=Carry-Over from 2016 8 - Canceled for Fiscal Conservation

PROJECTS: as of 11/9/2017 21 Families **BUDGET: \$258,195.79** CANCELLED: \$1,964,530.35 UNPLANNED: \$342.606.05

INITIAL TARGET: 39 Projects as of 1/1/2017 **INITIAL BUDGET** \$2,096,904.13

LOCATION

CHINLE

Total Families: 4 Sub-Total:\$425,287.64

LOCATION CUSTOMERS Ganado Wash.....1

Emergency Reroute

Ganado Sage1 Hospital 10,000 Meter

Kinlichee School1

10.000 Meter Chinle Bus Barn.....1

10,000 Meter Retired Tovei Gas1

System

Klagetoh to1
Many Farms ROW

Many Farms IPT1 **Upgrade**

Ganado School Loop..1

DILKON

Total Families: 1 Sub-Total:\$20,500.00

LOCATION

CUSTOMERS Leupp School.....1

10.000 Meter

SHIPROCK

Total Families: 6 Sub-Total: \$113,728.05

LOCATION

CUSTOMERS HWY 4911

Laundromat 10.000 Meter

Kirk Center1 Laundromat

10.000 Meter Northern Navajo1 Medical

10,000 Meter Northern Navajo1 Medical 10,000 Meter

SR Dine College1 10,000 Meter

NAPI.....1 10.000 Meter

▲Shiprock IHS IPT.....1

CROWNPOINT

Total Families: 1 Sub-Total:\$20,500.00

LOCATION **CUSTOMERS** NTU Campus.....1 10,000 Meter

FORT DEFIANCE

Total Families: 2 Sub-Total:\$39,418.00

CUSTOMERS LOCATION Tohatchi IHS1

10,000 Meter

St. Michael School......1 10.000 Meter

St. Michael.....1 Reg Station

HP to Navajo ROW.....1

KAYENTA

Total Families: 0 Sub-Total:50

LOCATION **CUSTOMERS**

Kayenta Loop1 **Sysem**

All Districts

TUBA CITY

Total Families: 0

Sub-Total:§0

CUSTOMERS

Total Families: 0 Sub-Total:\$0

Navajo Tribal Utility Authority - Electric Systems Division 2017 W/WW ENGINEERING DEPARTMENT W/WW Capital Projects

Note: ▲=Carry-Over from 2016

112 Total Projects:

35 - Complete

13 - In Progress

64 - Pending

PROJECTS: 112 Project BUDGET: \$38699993

INITIAL TARGET: 100 Projects INITIAL BUDGET: \$34,377,658

CHINLE Total: 9, Sub-Total: \$9,334,537 LOCATION ▲ Chinle 1 Fe& Mg Water Filtration Plant Chinle - Garcia BS......1 PRV w. Vault Cottonwood 1 Booster Paq w/building & elec serv. Ganado Emergency 1 ▲ Washout Kitsillie 1 2 ea. upgrade existing control sys. ▲ Nazlini......1 ▲ Booster Paq w/building & elec serv. Pinon 1 5 ea. upgrade existing control sys. Tselina2 ▲ 1,700 of 6' PVC CROWNPOINT Total: 4, Sub-Total: \$208,051 **PROJECTS LOCATION** N11-N9 to Mariano Lake......... 1 road crossing Red Rock Hwy 602..... 1 road crossing Torreon Mission Tank......1 Fence Replace **DILKON** Total:12, Sub-Total: \$8,278,502 **PROJECTS LOCATION** N71 Bird Springs1 Water line road crossing ▲ Dilkon Pass......1 Booster Pag w/building & elec serv. Jeddito 1 4ea PRV's with vaults Klagetoh 3 2000' lagoon fence Replace entire lagoon fence - Build septic waste disposal cell 5 ea. PRV's with vaults ▲Lower Greasewood1 Watering Point Lower Greasewood 1

	ly improvement proj.	RE	ED MESA
-Build seption	e	Total:13,	Sub-Total:\$3,892,172
-Booster Pa	q w/building & elec serv.	<u>LOCATION</u>	<u>PROJECTS</u>
White Cone	e1 q w/building & elec serv.		
	DEFIANCE	-PRV with v	valt AV with plumbing
	Sub-Total:\$1,511,581	Water sup	ply improvement proj.
	PROJECTS	Aneth/Mor 11,000' 4"P	ntezuma/Red Mesa. 1
	yon1	1	1
Replace 150	00' of 10" AC 10" DI pipe	-3 each PR	V's with vaults
Fort Defian	ce5	Montezum	a Creek4
-HQ Parking -Pipelin upg	g lot Improvements	-water sup -7 ea. 6" ga	pry improvement prog.
-27 New ser	rv comm water meters	-2000' lago	on fence
-1800' of 8 [OI bridge wash crossing OI pipe w 4 MH		hainlink fence at lagoon 2
-Minerals B	uilding SL repair	-PRV with	<i>v</i> alt
Navajo	2		r pump replacement
-Buell Park electric	Well 1&2 upgrade w/	PRV with v	os2 alt
-Tank repair			HPROCK
Window Ro	ock		Sub-Total:\$2,669,212
PE & 35 ser	vices		PROJECTS
WR WWTP	⁾ 1		
		t.arson	
	mergency Repair	PRV with v	
Electric Tra	iler WL 1	PRV with v	alt
Electric Tra Electric Tra	iler WL1 iler SL1	PRV with v Hogback 200' of 6" F	alt 1 VVC
Electric Tra	iler WL 1 iler SL 1 AYENTA	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's	alt
Electric Tra Electric Tra KA Total:12,	iler WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate	alt
Electric Tra Electric Tra KA Total:12, LOCATION	iler WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu	alt
Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu Nageezi -SubOffice	alt
Electric Tra Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu Nageezi -SubOffice -5 ea PRV'	alt
Electric Tra Electric Tra Electric Tra K Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu Nageezi -SubOffice -5 ea PRV' Oak Spring	alt
Electric Tra Electric Tra Electric Tra K Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ey Halchita	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Spring -3 ea. PRV N101 Ojo A	alt
Electric Tra Electric Tra Electric Tra K Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Spring -3 ea. PRV N101 Ojo w WL road cr	alt
Electric Tra Electric Tra Electric Tra K Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehotsi -Upgrade ex Halchita 80 GPM wa Kayenta	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo / WL road cr Rattlesnak	alt
Electric Tra Electric Tra Electric Tra K. Total:12, LOCATION Chilchinbet -Yellowhair -White Mesa -Upgrade ey Halchita 80 GPM wa KayentaKY WWTP -Headworks	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo v WL road cr Rattlesnak -Booster Pa	alt
Electric Tra Electric Tra Electric Tra K. Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehotse -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headworks -Upgrade ex	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo / WL road cr Rattlesnak -Booster Pa ShiprockFranklin V	alt
Electric Tra Electric Tra Electric Tra K Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headworks -Upgrade ex -WWTP Lifts SCADA & C	iller WL	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo A WL road cr Rattlesnak -Booster Pa ShiprockFranklin V PE w/mete -Farm A 3"d	alt
Electric Tra Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headworks -Upgrade ex -WYTP Lift SCADA & C -Solar Farm	AYENTA Sub-Total: \$3,347,106 PROJECTS O	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprint -3 ea. PRV N101 Ojo A WL road cr Rattlesnak -Booster Pa ShiprockFranklin V PE w/mete -Farm A 3"d -Farm A 4"h	alt
Electric Tra Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headwork -Upgrade ex -KY WWTP -Headwork -Upgrade ex -KY WWTP -Headwork -Solar Farm -Repair pitte	AYENTA Sub-Total: \$3,347,106 PROJECTS O	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprint -3 ea. PRV N101 Ojo / WL road cr Rattlesnak -Booster Pa ShiprockFranklin V PE w/mete -Farm A 3" -Farm A 4" -Farm B 2" -Northern E	alt
Electric Tra Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headworks -Upgrade ex -WWTP Lift SCADA & C -Solar Farm -Repair pitle ShontoUpgrade ex	AYENTA Sub-Total: \$3,347,106 PROJECTS O	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo / WL road cr Rattlesnak -Booster Pa ShiprockFranklin V PE w/mete -Farm A 3" -Farm A 4" -Farm B 2" -Northern E -NEC WW	alt
Electric Tra Electric Tra Electric Tra KA Total:12, LOCATION Chilchinbet -Yellowhair I -White Mesa Dennehots -Upgrade ex Halchita 80 GPM wa KayentaKY WWTP -Headworks -Upgrade ex -WWTP Lift SCADA & C -Solar Farm -Repair pitle ShontoUpgrade ex	AYENTA Sub-Total: \$3,347,106 PROJECTS O	PRV with v Hogback 200' of 6" F Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV' Oak Sprinc -3 ea. PRV N101 Ojo / WL road cr Rattlesnak -Booster Pa ShiprockFranklin V PE w/mete -Farm A 3"d -Farm B 2"d -Farm B 2"d -Northern E -NEC WWT -SR WWTF	alt

RE	D MESA
	Sub-Total:\$3,892,172
LOCATION	
Aneth PRV with v 2" PRV & A Water sup	
Aneth/Mon 11,000' 4"P	tezuma/Red Mesa.1 VC
	1 V's with vaults a Creek4
-Water sup -7 ea. 6" ga -2000' lago	oly improvement prog.
	2
-Well motor	pump replacement
	IIPROCK
Total:23,	Sub-Total:\$2,669,212
	<u>PROJECTS</u>
LOCATION	FRUJECTS
Carson	
Carson PRV with v Hogback 200' of 6" P	1 alt 1 VC
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV's	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV': Oak Sprinc -3 ea. PRV	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV': Oak Sprinc -3 ea. PRV N101 Ojo A WL road cr	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV': Oak Sprinc -3 ea. PRV N101 Ojo A WL road cr Rattlesnak -Booster Pa	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV's Oak Spring -3 ea. PRV N101 Ojo A WL road cr Rattlesnak -Booster Pa ShiprockFranklin V	
Carson PRV with v Hogback 200' of 6" P Huerfano 3 ea PRV's Little Wate -Well #1 pu NageeziSubOffice -5 ea PRV's Oak Sprinc -3 ea. PRV N101 Ojo A WL road cr Rattlesnak -Booster Pa ShiprockFranklin VI PE w/mete -Farm A 3rd -Farm A 3rd -Farm B 2rd	

	-SR WWTF -41 New S Upper Fru 6ea 2" AR\ Beautiful N Booster mo	Plift station Preplace fence erv. Commercial WMeters itland
		JBA CITY
		Sub-Total:\$2,224,832
	LOCATION	<u>PROJECTS</u>
		ge booster #2 pump1
	-4 ea PRV's	2 s plumbina
		s plumbing de existing control system
	Kaibeto	1 Booster station gate valve
		adlena1
	WL road cr	3
	-800' OF 2"	5 PVC
,	-TC WWTF	^o design
	-400' of 18"	amber improvements DI bridge wash crossing
	-400' of 18" -Repair 12"	DI bridge wash crossing PVC 900 main
	-400' of 18" -Repair 12"	DI bridge wash crossing PVC 900 main
	-400' of 18" -Repair 12" NAVA Total:17,	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total:\$7,234,000
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -New/existin	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ag res. Water meter
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -Newlexistii -NTUA proc	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ng res. Water meter gram management
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve replation -NTUA production -100 plasticus -10 master	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ag res. Water meter gram management manhole covers meter with vaults
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -New/existii -NTUA proc -100 plastic -10 master -Replace 56	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements agres. Water meter gram management a manhole covers meter with vaults Devisting well meters with.
	-400' of 18" -Repair 12" NAVE Total:17, LOCATION -Valve repla -New/existit -NTUA proc -100 plastic -10 master -Replace 5 new SCAI -Major repla	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ag res. Water meter agram management amanhole covers meter with vaults Dexisting well meters with DA/AMI meters accements of water system
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -Newlexistii -NTUA prog -100 plastic -10 master -Replace 5 new SCAI -Major repla componer -Install RTL	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ing res. Water meter gram management manhole covers meter with vaults Dexisting well meters with . DA/AMI meters accements of water system atts Jat various locations
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve replaNew/existi -NTUA proc -100 plastic -10 master -Replace 5 new SCAI -Major repla- componer -Install RTU -Telemetry	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ang res. Water meter gram management a manhole covers meter with vaults Devisting well meters with . DA/AMI meters accements of water system and systems and controls
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -New/existii -NTUA proc -100 plastic -10 master -Replace 5 new SCAI -Major repla componer -Install RTL -Telemetry -Replace m -Replace m	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: *7,234,000 PROJECTS accements ing res. Water meter gram management a manhole covers meter with vaults Devisting well meters with . DA/AMI meters accements of water system its I at various locations and controls agior water control system ent of various types of
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -New/existit -NTUA proci -100 plastic -10 master -Replace 5 new SCAI -Major repla componer -Install RTU -Telemetry -Replace m -Replacem -Replacem	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total:\$7,234,000 PROJECTS accements ang res. Water meter agram management a manhole covers meter with vaults accements of water system ats at various locations and controls algior water control system ent of various types of ariors
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla -New/existit -NTUA proc -100 plastic -10 master -Replace 50 new SCAI -Major repla componer -Install RTL -Telemetry -Replace m -Replace m -pump/moto -10 well rer -10 storage	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS acements ing res. Water meter gram management i manhole covers meter with vaults DA/AMI meters acements of water system ints J at various locations and controls approvater control system ent of various types of ors lovations at tank renovations
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla: -NEW/existii -NTUA proq100 plastic: -10 master -Replace 5 new SCAI -Major repla: componer -Install RTL -Telemetry: -Replace m -Replacement pump/mote -10 well rer -10 storage -New W/W -Sewer coll	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ing res. Water meter gram management manhole covers meter with vaults Devisting well meters with . DA/AMI meters accements of water system atts J at various locations and controls lajor water control system ent of various types of ors lovations tank renovations W custer ection cleaning
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla: -NEW/existii -NTUA proc100 plastic10 master -Replace 5 new SCAI -Major repla: componer -Install RTL -Telemetry -Replace m -Replace m -Replace m -Pump/mote -10 well rer -10 storage -New W/W -Sewer coll -Misc replar	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ing res. Water meter gram management manhole covers meter with vaults Devisting well meters with . DA/AMI meters accements of water system ats J at various locations and controls approvater control system ent of various types of ors lovations w custer ection cleaning cement of WW system
	-400' of 18" -Repair 12" NAVA Total:17, LOCATION -Valve repla: -NEW/existii -NTUA proc100 plastic10 master -Replace 5 new SCAI -Major repla: componer -Install RTL -Telemetry -Replace m -Replace m -Replace m -Pump/mote -10 well rer -10 storage -New W/W -Sewer coll -Misc replar	DI bridge wash crossing PVC 900 main AJO NATION Sub-Total: \$7,234,000 PROJECTS accements ing res. Water meter gram management manhole covers meter with vaults Devisting well meters with . DA/AMI meters accements of water system atts J at various locations and controls lajor water control system ent of various types of ors lovations tank renovations W custer ection cleaning

2018

Navajo Tribal Utility Authority

An Enterprise of the Navajo Nation



P	January Sunday Mooday Tuesday We					Thawing a Yasni	lt'ees	February Sunday Monday Tuesday Modney Mod						Ma	rch				st Cry of I		727	
日本	Sunday	Monday NTUA OFFICE CLOSED	2	Wednesday	4	5	Saturday 6	Sunday	Monday	Tuesday	Wednesday	1	2	3	Sunday	Monday	Tuesday	Wednesday	1	2	3	1333
	7	New Year's Day	9	10	11	12	13	4	5	6	7	8	Sroundhog Day	10	4	5	6	7	8	9	10	
3	14	CPOSED.	16	17	18	19	20	11	12	13	14	15	16	17	11	12	13	14	15	16	17	-
	21	Martin Luther King, Jr. Day	23	24	25	26	27	18	19	20	Valentine's Day	22	23	24	Savings Timer Begins 18	19	20	21	22	23	24	
	28	Anniversary 29	30	31				25	Presidents Day	27	28				25	26	Spring Begins	28	29	30	31	
門		DESERTE OF THE PARTY OF THE PAR	1013	mm.			BECOM	Doggue	NO SUE	0000	UUUUUU	UDUD	9868	00903			DESCRIPTION OF THE PERSON OF T	5000		Good Friday	-	WEE .
	Ap	ril	Tuesday	Wednesday	Growth of	STATE OF THE PARTY OF	ant Life áchil	Ma	y Monday	Tuesday	Weitnesday	Thursday	ALCOHOLD DE	Leaves itsoh	Jun	1e	Tuesday	Wednesday		g of Early hjáásh		
	1	2	3	4	5	6	7			1	2	National Day of Prayer	4	5						NTUA 1 OFFICES CLOSED Navajo Nason	2	
	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	Memorial Day	9	
	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	
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