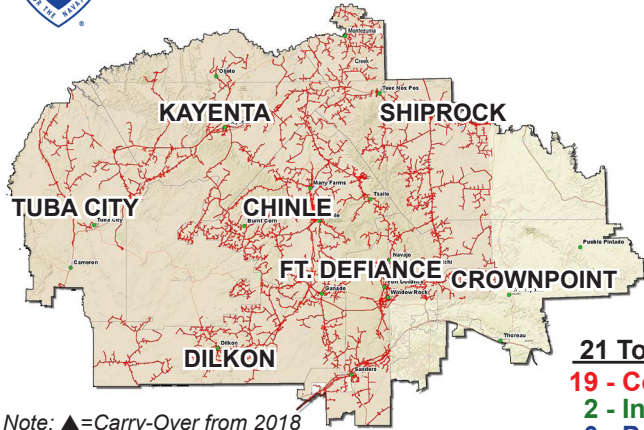


Navajo Tribal Utility Authority - Electric Systems Division



2019 COMMUNITY POWER LINE PROJECTS



Note: ▲=Carry-Over from 2018

21 Total Projects:
19 - Complete
2 - In Progress
0 - Pending

PROJECTS:
 21 Projects, 140 Families
 and 59.64 Miles of Line
BUDGET: \$5,717,674.48

INITIAL TARGET:
 5 Projects, 20 Families and
 5.13 Miles of Line
INITIAL BUDGET
 \$636,346.47

CHINLE

Total Families: 38
 Sub-Total: \$1,575,190.83

LOCATION	FAMILIES
▲ Black Mesa North Valley	24
Many Farms Scattered	7
▲ Tsaile/Wheatfields Scattered	7

FORT DEFIANCE

Total Families: 6
 Sub-Total: \$222,833.77

LOCATION	FAMILIES
▲ Coyote Canyon Scattered	1
▲ Lupton Scattered	5

SHIPROCK

Total Families: 34
 Sub-Total: \$1,222,260.77

LOCATION	FAMILIES
Aneth Scattered (Phase IIA)	15
Aneth Scattered (Phase III)	2
Aneth Scattered (Phase III)	1
▲ Teec Nos Pos Garcia Camp	5
▲ Teec Nos Pos Scattered	6
▲ Red Mesa Scattered	3
Two Grey Hills Scattered	2

DILKON

Total Families: 22
 Sub-Total: \$1,258,622.61

LOCATION	FAMILIES
Indian Wells Scattered	3
▲ Klagetoh Salt Springs	10
▲ Leupp Long/Thompson	5
Teesto Scattered	4

KAYENTA

Total Families: 40
 Sub-Total: \$1,438,766.50

LOCATION	FAMILIES
▲ Inscription House Scattered	2
▲ Kayenta Scattered	1
Mexican Water RMP Scattered	11
Navajo Mountain Rainbow Plateau	17
▲ Navajo Mountain Scattered	9

TUBA CITY

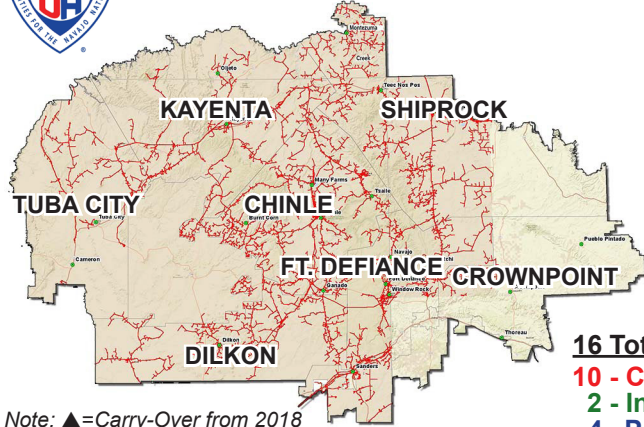
Total Families:
 Sub-Total:

LOCATION	FAMILIES
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Navajo Tribal Utility Authority - Electric Systems Division



2019 COMMERCIAL POWER LINE PROJECTS



Note: ▲=Carry-Over from 2018

16 Total Projects:
10 - Complete
2 - In Progress
4 - Pending

PROJECTS:
 16 Projects, 14 Customers
 15 Miles of Line

BUDGET:
 \$3,991,351.06

INITIAL TARGET:
 11 Projects, 10 Customers
INITIAL BUDGET
 \$942,285.44

CHINLE

Total Customers: 3
 Sub-Total: \$98,897.21

LOCATION	FAMILIES
▲ OEHE NA-07Q-09	1
Lukachukai Solenoid Vault	
OEHE NA-06-D32/Q39	1
Many Farms PhII Booster	
NTU Chinle Campus	1
20,00 SqFt. Building	

FORT DEFIANCE

Total Customers: 1
 Sub-Total: \$21,324.63

LOCATION	FAMILIES
▲ OEHE NA-07-D35	1
St. Michaels Booster Station	

SHIPROCK

Total Customers: 3
 Sub-Total: \$27,756.69

LOCATION	FAMILIES
▲ Montezuma Creek	1
Elementary School Gym	
▲ OEHE NA-17-W16	1
Red Valley Watering Point	
OEHE NA-17-W20	1
Shiprock lift Station	

DILKON

Total Customers: 3
 Sub-Total: \$2,937,375.60

LOCATION	FAMILIES
Birdsprings	1
Little Singer School	
▲ Little Singer School	
Temp. Svc (Existing School)	
▲ Little Singer School	2
Temp. Svc (Job Trailers))	
Little Singer School	1
(on site)	

KAYENTA

Total Customers: 3
 Sub-Total: \$823,637.23

LOCATION	FAMILIES
▲ ADOT Shonto Streetlighting	1
▲ OEHE NA-12-Z62/E11	
Upgrade 1-Ph to 3-Ph	
Stepdown Substation	
▲ OEHE NA-12-Z62/E11	1
Manymules Booster Station	
▲ OEHE NA-12-Z62/E11	
1-Ph to 3 Ph Conversion	
▲ OEHE NA-13-XB4	1
Garnet Ridge Booster Station	

TUBA CITY

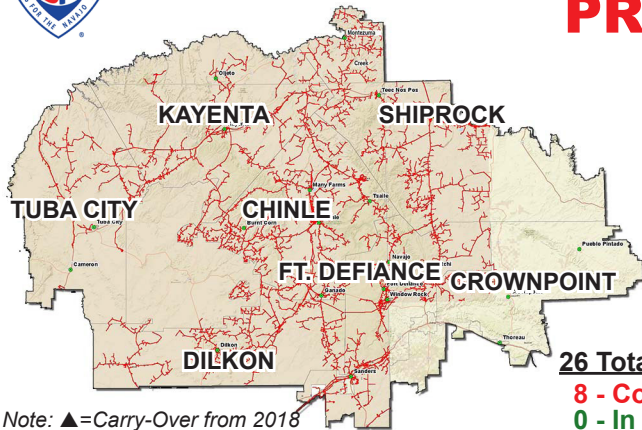
Total Customers:
 Sub-Total:

LOCATION	FAMILIES
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Navajo Tribal Utility Authority - Electric Systems Division



2019 NAVAJO HOUSING AUTHORITY PROJECTS



Note: ▲ = Carry-Over from 2018

PROJECTS:
 26 Projects
 157 Families
BUDGET: \$628,456.59

INITIAL TARGET:
 17 Projects, 113 Families
INITIAL BUDGET
\$359,062.50

CHINLE

Total Families: 3
 Sub-Total: \$49,897.74

LOCATION	FAMILIES
▲ Ganado.....	2
Scattered	
▲ Nazlini.....	1
Scattered	

FORT DEFIANCE

Total Families: 46
 Sub-Total: \$73,236.11

LOCATION	FAMILIES
▲ Window Rock.....	45
AZ 12-57 (Modernization) - Ph II	
▲ Lupton.....	1
Scattered	

SHIPROCK

Total Families: 20
 Sub-Total: \$167,668.70

LOCATION	FAMILIES
Beclabito.....	1
Scattered	
▲ Newcomb.....	10
NM15-45 (Modernization)	
Nenahnezad.....	2
Veteran Scattered	
▲ Nenahnezad.....	1
Scattered	
Sanostee.....	1
Scattered	
Shiprock.....	4
Scattered	
Teechospos.....	1
Scattered	

DILKON

Total Families: 21
 Sub-Total: \$84,205.14

LOCATION	FAMILIES
▲ Dilcon.....	1
Scattered	
▲ Klagetoh.....	20
AZ 12-932 (Modernization)	

KAYENTA

Total Families: 26
 Sub-Total: \$18,610.84

LOCATION	FAMILIES
▲ Kayenta.....	25
AZ12-113	
Navajo Mountain.....	1
Scattered	

TUBA CITY

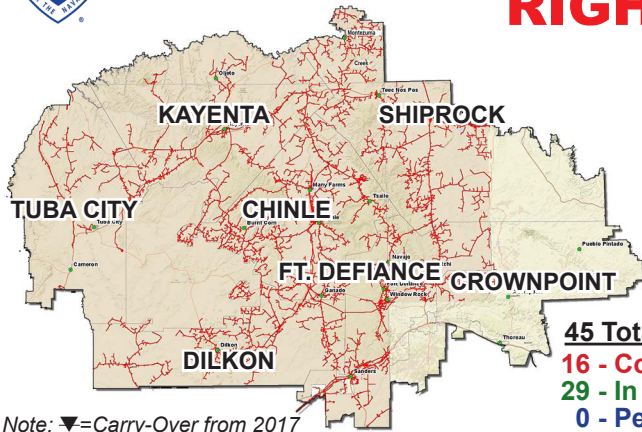
Total Families: 41
 Sub-Total: \$234,838.06

LOCATION	FAMILIES
Bodayway / Gap.....	1
FBFA Scattered	
▲ Coppermine.....	1
FBFA Scattered	
Kaibeto.....	36
A212-182C	
Tuba City.....	1
FBFA Scattered	
▲ Tuba City.....	1
Veteran Scattered	
Cedar Ridge.....	1
FBFA	

Navajo Tribal Utility Authority - Electric Systems Division



2019 COMMUNITY POWER LINE PROJECTS RIGHT-OF-WAY



Note: ▼=Carry-Over from 2017
▲=Carry-Over from 2018

45 Total Projects:
16 - Complete
29 - In Progress
0 - Pending

PROJECTS:
45 Projects, 564 Families and
289.19 Miles of Line
BUDGET: \$3,506,257.32

INITIAL TARGET:
34 Projects, 439 Families and
228.37 Miles of Line
INITIAL BUDGET
\$2,806,901.00

CHINLE

Total Families: 87
 Sub-Total: \$554,957.56

LOCATION	FAMILIES
▲ Kinlichee Da'Ni'zhih Gai - Ph III	9
▲ Kinlichee Upper Wood Springs	8
▼ Many Farms Scattered - Ph I	5
▼ Tselani/Cottonwood Scattered	5
Tselani/Cottonwood East Scattered	3
▲ Tselani/Cottonwood East-Ph I	8
▲ Tselani/Cottonwood East-Ph II	10
▲ Many Farms Scattered-Ph II	6
Tsaile/Wheatfields Horseshoe Canyon	26
Many Farms Scattered-Ph III	7

DILKON

Total Families: 122
 Sub-Total: \$968,418.16

LOCATION	FAMILIES
▲ Birdsprings Ph III	12
▲ Dilkon John's Draw	24
Greasewood Springs Antelope Trail	21
▼ Indian Wells Salt Seep Springs	10
▲ Indian Wells Scattered	5
▲ Klagetoh Salt Springs South	9
▲ Leupp North Grand Falls	25
▲ Teesto Scattered	4
▲ Wide Ruins Boggy Lake	7
Whitecone Scattered	5

FORT DEFIANCE

Total Families: 27
 Sub-Total: \$157,447.08

LOCATION	FAMILIES
▼ Hock Scattered	6
▲ Tohatchi Red Willow Farm	1
Tohatchi Scattered Ph III	4
Sawmill Scattered	7
Tse'si'Ani'(Lupton) Scattered	9

KAYENTA

Total Families: 177
 Sub-Total: \$833,089.37

LOCATION	FAMILIES
▲ Chilchinbeto Asaayi/Down Trail	20
▼ Navajo Mountain Rainbow Plateau	17
▲ Navajo Mountain Scattered	9
▼ Oljato Scattered	1
▼ Shonto South - Phase II	49
▼ Ts'ah Bii Kin Electrification Initiative	32
Kayenta CombRidge/El Capitan	24
Dennehotso Scattered	25

SHIPROCK

Total Families: 73
 Sub-Total: \$631,254.34

LOCATION	FAMILIES
▼ Aneth RMP Scattered	6
▲ Aneth Scattered -Phase II	26
▲ Aneth Scattered - Phase III	5
▼ Teec Nos Pos Scattered	6
▼ Teec Nos Pos Four Corners Monument	1
Teec Nos Pos North Hwy 160	26
Two Grey Hills Scattered	2
Sweetwater 3 Ph Chapter Complex	1

TUBA CITY

Total Families: 78
 Sub-Total: \$361,090.81

LOCATION	FAMILIES
▼ Kaibeto Scattered (No.2)	18
▲ Kaibeto Scattered (No.1)	27
▼ Tonalea Wildcat Peak - Phase II	23
▲ Coppermine Scattered - Phase V	10