

Navajo Tribal Utility Authority - Natural Gas Division



2019 NATURAL GAS CONSTRUCTION RESIDENTIAL

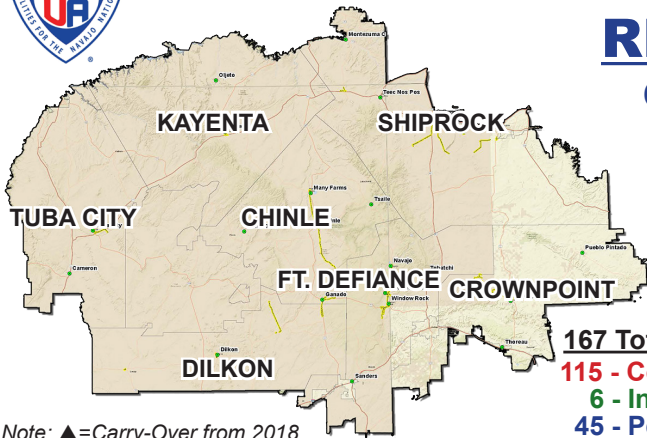
Customer Funded

PROJECTS: as of 11/23/2019

167 Families

BUDGET: \$332,208.68

COMPLETE: \$232,517.19



Note: ▲=Carry-Over from 2018

167 Total Families:

115 - Complete
6 - In Progress
45 - Pending
1 - ROW

INITIAL TARGET:

78 Families as of 1/1/2019

INITIAL BUDGET: \$157,326.35

CARRY OVER: \$157,326.35

CHINLE

Total Families: 6
Sub-Total: \$24,064.42

LOCATION	CUSTOMERS
Chinle Hospital	6
Housing	

DILKON

Total Families: 0
Sub-Total: \$0

LOCATION	CUSTOMERS
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KAYENTA

Total Families: 15
Sub-Total: \$61,967.79

LOCATION	CUSTOMERS
▲ Kayenta NHA	15
AZ 12-73	

TUBA CITY

Total Families: 0
Sub-Total: \$0

LOCATION	CUSTOMERS
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CROWNPOINT

Total Families: 0
Sub-Total: \$0

LOCATION	CUSTOMERS
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FORT DEFIANCE

Total Families: 137
Sub-Total: \$216,521.56

LOCATION	CUSTOMERS
Fort Defiance	37
AZ 12-302 Modernization	
Nolen Nelson	1
Window Rock	54
AZ 12-57 Modernization Phase 2	
▲ Window Rock	45
AZ 12-57 Modernization Phase 3	

SHIPROCK

Total Families: 9
Sub-Total: \$29,654.91

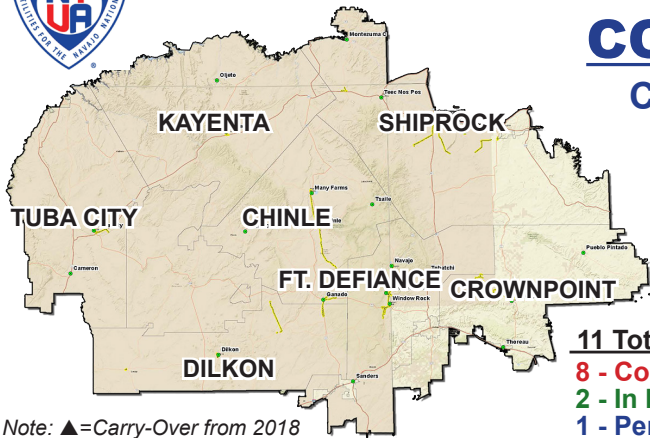
LOCATION	CUSTOMERS
▲ Shiprock NHA	9
NM 15-41C Phase 2	

Navajo Tribal Utility Authority - Natural Gas Division



2019 NATURAL GAS CONSTRUCTION COMMERCIAL

Customer Funded



Note: ▲=Carry-Over from 2018

11 Total Projects:

8 - Complete
2 - In Progress
1 - Pending
0 - ROW

PROJECTS:

11 Customers as of 12/31/2019

BUDGET: \$365,940.78

COMPLETE: \$93,761.75

INITIAL TARGET:

3 Customers as of 1/1/2019

INITIAL BUDGET: \$35,494.28

CARRY OVER: \$31,686.12

CHINLE

Total Families: 1

Sub-Total: \$111,512.01

LOCATION	CUSTOMERS
NTU	1

DILKON

Total Families: 1

Sub-Total: \$16,245.44

LOCATION	CUSTOMERS
Greasewood Springs ..	1
School Retirement	

KAYENTA

Total Families: 2

Sub-Total: \$141,797.74

LOCATION	CUSTOMERS
KUSD.....	1
Business Center	
Sonic Drive-In	1

TUBA CITY

Total Families: 2

Sub-Total: \$51,124.00

LOCATION	CUSTOMERS
Tuba City NHA.....	1
Housing Management Office	
Tuba City Laundromat	1
Barney Enterprises	

** Mainline complete, pending building construction.

CROWNPOINT

Total Families: 2

Sub-Total: \$19,413.60

LOCATION	CUSTOMERS
Crownpoint NTU	1
Veterinary Clinic	
Crownpoint	1
Wellness Center	

FORT DEFIANCE

Total Families: 0

Sub-Total: \$0

LOCATION	CUSTOMERS
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SHIPROCK

Total Families: 3

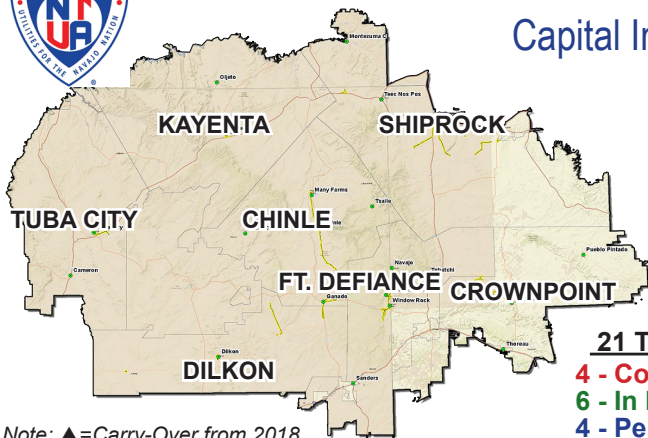
Sub-Total: \$25,847.99

LOCATION	CUSTOMERS
IHS Gas Line	1
Reroute	
▲Shiprock-Nonprofit.....	1
Housing Community Center	
SGS Navajo Mine	1
Laboratory Facility	

Navajo Tribal Utility Authority - Natural Gas Division

2019 NATURAL GAS CONSTRUCTION - CIP

Capital Improvement Projects - NTUA Funded



21 Total Projects:
 4 - Complete
 6 - In Progress
 4 - Pending
 7 - ROW

Note: ▲ = Carry-Over from 2018

PROJECTS:
 21 Projects as of 12/31/2019
BUDGET: \$461,388.92
COMPLETE: \$176,828.16

INITIAL TARGET:
 11 Projects as of 1/1/2019
INITIAL BUDGET: \$313,177.65
CARRY OVER: \$234,315.01

CHINLE
 Total Projects: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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DILKON
 Total Projects: 1
 Sub-Total: \$25,900.00

LOCATION	CUSTOMERS
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KAYENTA
 Total Projects: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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TUBA CITY
 Total Projects: 1
 Sub-Total: \$16,871.00

LOCATION	CUSTOMERS
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Leupp School..... 1
 Regulator Replacement

Tuba City 1
 ROW Cleanup
 Right-of-Way

CROWNPOINT
 Total Projects: 1
 Sub-Total: \$36,269.00

LOCATION	CUSTOMERS
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FORT DEFIANCE
 Total Projects: 12
 Sub-Total: \$164,541.55

LOCATION	CUSTOMERS
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SHIPROCK
 Total Projects: 6
 Sub-Total: \$71,259.00

LOCATION	CUSTOMERS
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Crownpoint 1
 Exposed Pipeline

▲ Chuska 1
 Line Replacement
 Chuska School Dorm.. 1
 Regulator Replacement
 Chuska School Gyn.... 1
 Regulator Replacement
 Fort Defiance 1
 Conoco Reg Station
 ▲ Fort Defiance to 1
 Navajo Exposed Pipe Spans
 Hunter's Point..... 1
 Regulator Replacement
 Navajo Pine 1
 Regulator Replacement
 NTUA HQ Gas 1
 Admin Gas
 NTUA Homes..... 2
 1823 and 1824
 NTUA HQ and UOC... 2

▲ Shiprock Emergency .. 1
 Reroute
 ▲ Southern Trail 1
 Interconn NAPI Block 3
 ▲ Southern Trail 1
 Interconn NAPI Site 371
 ▲ Southern Trail 1
 Interconnection
 SR Interconnection
 ▲ Southern Trail 1
 Interconnection
 Milagro Interconnection ROW
 ▲ Southern Trail 1
 Interconnection
 Material Yard ROW