



Navajo Tribal Utility Authority - Electric Systems Division

2020 COMMUNITY POWER LINE PROJECTS

PROJECTS:

12 Projects, 68 Families
40.12 Miles of Line

BUDGET:

\$3,857,680.31

INITIAL TARGET:

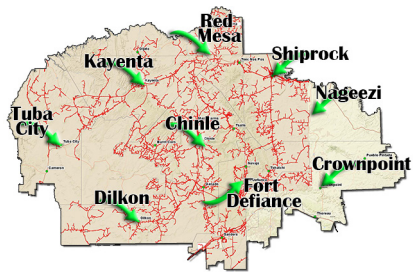
6 Projects, 39 Families
25.84 Miles of Line

INITIAL BUDGET

\$2,560,212.77

STATUS:

- 1 - Complete
- 2 - In Progress
- 9 - Pending



Note: ▲=Carry-Over from 2019

CHINLE

Customers: 14 Sub-Total: \$663,637.54

LOCATION	FAMILIES
Kinlichee	9
Da'Ni'Zhil' Gai Phase III	
Tselani/Cottonwood	5
Scattered	

FORT DEFIANCE

Customers: 5 Sub-Total: \$329,921.91

LOCATION	FAMILIES
Houck	5
Scattered	

SHIPROCK

Customers: 16 Sub-Total: \$769,849.20

LOCATION	FAMILIES
Aneth	1
Scattered (Phase III)	
Aneth	11
Scattered (Phase II-B)	
Two Grey Hills	2
Scattered	
Red Valley	2
Scattered	

DILKON

Customers: 12 Sub-Total: \$774,048.44

LOCATION	FAMILIES
Indian Wells	8
Salt Seep Springs	
Whitecone	4
Scattered	

KAYENTA

Customers: 17 Sub-Total: \$813,562.69

LOCATION	FAMILIES
Navajo Mountain	17
Rainbow Plateau	

TUBA CITY

Customers: 4 Sub-Total: \$506,660.53

LOCATION	FAMILIES
Coppermine	3
Scattered (Phase IV)	
Lechee	1
Scattered (Phase III)	



Navajo Tribal Utility Authority - Electric Systems Division

2020 COMMERCIAL POWER LINE PROJECTS

PROJECTS:

13 Projects
12 Customers

BUDGET:

\$332,473.21

INITIAL TARGET:

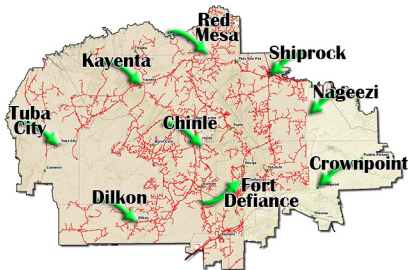
6 Projects
6 Customers

INITIAL BUDGET

\$127,489.77

STATUS:

2 - Complete
3 - In Progress
8 - Pending



Note: ▲=Carry-Over from 2019

CHINLE

Customers: 1 Sub-Total: \$22,541.48

LOCATION	FAMILIES
OEHE NA-06-D32/Q39 Rough Rock Well Building	1 ▲

FORT DEFIANCE

Customers: 3 Sub-Total: \$51,891.06

LOCATION	FAMILIES
OEHE NA-07-D35 St. Michaels Booster Station	1 ▲
Bureau of Indian Affairs Helitack Window Rock Airport	1
OEHE NA-18-XF1-1 Naschitti Solenoid Valve Vault	1

SHIPROCK

Customers: 2 Sub-Total: \$21,649.45

LOCATION	FAMILIES
OEHE NA-17 W20 Shiprock lift Station	1
OEHE NA-18-XF1-2 Sheep Springs	1

DILKON

Customers: 2 Sub-Total: \$147,991.11

LOCATION	FAMILIES
▲ Little Singer School Temp. Svc (Existing School)	1
▲ Little Singer School Temp. Svc (Job Trailers)	2
Little Singer School On-Site Phase II	1

KAYENTA

Customers: 3 Sub-Total: \$52,485.97

LOCATION	FAMILIES
▲ ADOT Shonto Street lighting	1
Gouldings Lodge Cabin and Retreat	1
▲ OEHE NA-13-XB4 Garnet Ridge Booster Station	1

TUBA CITY

Customers: 1 Sub-Total: \$35,914.14

LOCATION	FAMILIES
Tonalea Chapter Complex (DH)	1



Navajo Tribal Utility Authority - Electric Systems Division

2020 NAVAJO HOUSING AUTHORITY PROJECTS

PROJECTS:

24 Projects
24 Families

BUDGET:

\$252,599.16

INITIAL TARGET:

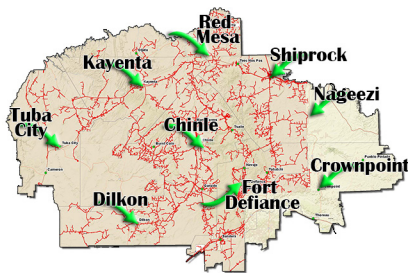
18 Projects
18 Families

INITIAL BUDGET

\$186,178.07

STATUS:

0 - Complete
0 - In Progress
24 - Pending



Note: ▲=Carry-Over from 2019

CHINLE	
Families: 3	Sub-Total: \$49,897.74
LOCATION	FAMILIES

- ▲ Ganado.....2
Scattered
- ▲ Nazlini.....1
Scattered

FORT DEFIANCE	
Families: 5	Sub-Total: \$66,880.65
LOCATION	FAMILIES

- ▲ Lupton.....1
Scattered
- Crystal1
Scattered
- Oak Springs.....1
Scattered
- Sawmill1
Scattered
- Standing Rock1
Scattered

SHIPROCK	
Families: 10	Sub-Total: \$81,406.53
LOCATION	FAMILIES

- ▲ Beclabito.....1
Scattered
- ▲ Nenahnezad2
Veteran Scattered
- ▲ Sanostee1
Scattered
- ▲ Shiprock.....5
Scattered
- ▲ Tecnospos1
Scattered

DILKON	
Families: 1	Sub-Total: \$6,062.21
LOCATION	FAMILIES

- ▲ Dilcon.....1
Scattered

KAYENTA	
Families: 1	Sub-Total: \$10,000.42
LOCATION	FAMILIES

- ▲ Navajo Mountain.....1
Scattered

TUBA CITY	
Families: 4	Sub-Total: \$38,351.61
LOCATION	FAMILIES

- ▲ Bodaway / Gap1
FBFA Scattered
- ▲ Coppermine2
FBFA Scattered
- ▲ Tuba City1
Veteran Scattered



Navajo Tribal Utility Authority - Electric Systems Division

2020 COMMUNITY POWER LINE PROJECTS RIGHT-OF-WAY

PROJECTS:

47 Projects, 466 Families
258.98 Miles of Line

BUDGET:

\$3,246,392.72

INITIAL TARGET:

32 Projects, 396 Families
225.78 Miles of Line

INITIAL BUDGET

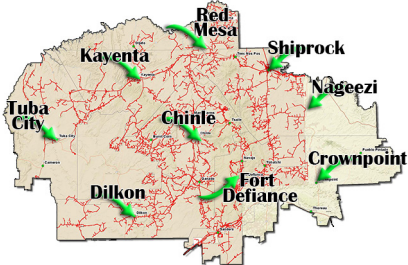
\$2,709,934.09

STATUS:

6 - Complete

41 - In Progress

0 - Pending



Note: ▼=Carry-Over from 2017/18
▲=Carry-Over from 2019

CHINLE

Families: 70 Sub-Total: \$487,890.37

LOCATION	FAMILIES
▼ Kinlichee Upper Wood Springs	8
Kinlichee Scattered	2
▼ Many Farms Scattered-Ph II	6
▲ Many Farms Scattered-Ph III	7
▲ Tselani/Cottonwood	3
East Scattered	
▼ Tselani/Cottonwood East-Ph I	8
▼ Tselani/Cottonwood East-Ph II	10
▲ Tsaile/Wheatfields	26
Horseshoe Canyon	

FORT DEFIANCE

Families: 50 Sub-Total: \$271,782.56

LOCATION	FAMILIES
Fort Defiance	4
Coalmine Scattered	
Houck	1
Scattered	
Mexican Springs	14
Scattered	
Mexican Springs	2
Scattered (SLA)	
Naschitti	7
White Hills Sand	
▲ Sawmill	7
Scattered	
▼ Tohatchi	1
Red Willow Farm	
Tohatchi	1
Scattered	
▲ Tohatchi	4
Scattered Ph III	
▲ Tse'si'Ani' (Lupton)	9
Scattered	

SHIPROCK

Families: 61 Sub-Total: \$621,557.20

LOCATION	FAMILIES
▼ Aneth RMP Scattered	3
Burnham (Formal)	2
Scattered	
Burnham (SLA)	3
Scattered	
Hogback (Formal)	1
Scattered	
Hogback (SLA) Scattered	3
Red Mesa UNTF Scattered	6
Red Valley Scattered	2
Red Valley (Formal)	2
Sheep Springs	10
Tooh Haltsooi	
▲ Sweetwater	1
3 Ph Chapter Complex	
▲ Teec Nos Pos	26
North Hwy 160	
▲ Two Grey Hills	2
Scattered	

DILKON

Families: 116 Sub-Total: \$947,802.71

LOCATION	FAMILIES
▲ Birdsprings Ph III	12
Dilkon John's Draw	24
▼ Greasewood Springs	21
▼ Antelope Trail	
Indian Wells Scattered	1
▼ Klagetoh Salt Springs South	9
▼ Klagetoh (Ph III)	12
▲ Leupp North Grand Falls	25
Wide Ruins Boggy Lake	7
Whitecone Scattered	5

KAYENTA

Families: 130 Sub-Total: \$759,784.52

LOCATION	FAMILIES
▼ Chilchinbeto	20
Asaayi/Down Trail	
▲ Dennehotso Scattered	25
▲ Kayenta	24
CombRidge/El Capitan	
Oljato Halgaitoh	12
▼ Shonto South - Phase II	49

TUBA CITY

Families: 39 Sub-Total: \$157,575.36

LOCATION	FAMILIES
▼ Coppermine	10
Scattered - Phase V	
▼ Kaibeto	27
Scattered (No.1)	
Lechee	2
Scattered	