



Navajo Tribal Utility Authority - Natural Gas Division

2020 NATURAL GAS CONSTRUCTION RESIDENTIAL

Customer Funded

PROJECTS:

52 Families as of 1/14/20

BUDGET:

\$99,291.87

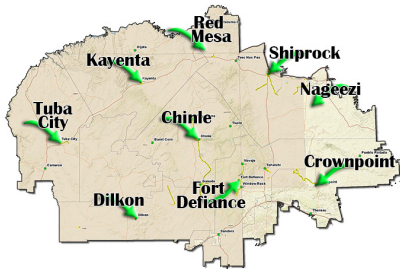
STATUS:

0 - Complete

6 - In Progress

45 - Pending

1 - ROW



Note: ▲=Carry-Over from 2019

CHINLE	
Total Families: 6	
Sub-Total: \$24,064.42	
<u>LOCATION</u>	<u>CUSTOMER</u>

▲ Chinle Hospital 6
Housing

DILKON	
Total Families: 0	
Sub-Total: \$0	
<u>LOCATION</u>	<u>CUSTOMER</u>

KAYENTA	
Total Families: 0	
Sub-Total: \$0	
<u>LOCATION</u>	<u>CUSTOMER</u>

CROWNPOINT	
Total Families: 0	
Sub-Total: \$0	
<u>LOCATION</u>	<u>CUSTOMER</u>

FORT DEFIANCE	
Total Families: 46	
Sub-Total: \$75,227.45	
<u>LOCATION</u>	<u>CUSTOMER</u>

▲ Window Rock 45
AZ 12-57 Modernization
Phase 3

▲ Nolen Nelson 1

SHIPROCK	
Total Families: 0	
Sub-Total: \$0	
<u>LOCATION</u>	<u>CUSTOMER</u>



Navajo Tribal Utility Authority - Natural Gas Division

2020 NATURAL GAS CONSTRUCTION COMMERCIAL

Customer Funded

PROJECTS:

5 Customers as of 1/14/20

BUDGET:

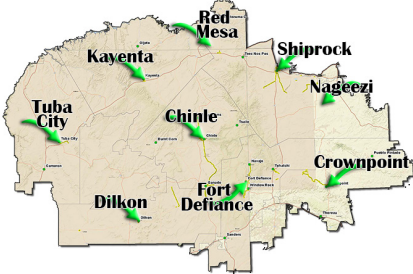
\$304,029.91

COMPLETE:

\$31,850.88

STATUS:

- 2 - Complete
- 2 - In Progress
- 0 - Pending
- 1 - ROW



Note: ▲=Carry-Over from 2019

CHINLE	
Total Customers: 1	
Sub-Total: \$111,512.01	
LOCATION	CUSTOMERS

▲ NTU 1

DILKON	
Total Customers: 1	
Sub-Total: \$16,245.44	
LOCATION	CUSTOMERS

▲ Greasewood Springs.. 1
School Retirement

KAYENTA	
Total Families: 1	
Sub-Total: \$135,968.53	
LOCATION	CUSTOMERS

▲ KUSD..... 1
Business Center

TUBA CITY	
Total Families: 1	
Sub-Total: \$24,698.49	
LOCATION	CUSTOMERS

▲ Tuba City NHA..... 1
Housing Management Office
(Note: Mainline complete, pending building construction.)

CROWNPOINT	
Total Customers: 1	
Sub-Total: \$3,808.16	
LOCATION	CUSTOMERS

▲ Crownpoint 1
Wellness Center

FORT DEFIANCE	
Total Customers: 0	
Sub-Total: \$0	
LOCATION	CUSTOMERS

SHIPROCK	
Total Customers: 0	
Sub-Total: \$0	
LOCATION	CUSTOMERS



Navajo Tribal Utility Authority - Natural Gas Division

2020 NATURAL GAS CONSTRUCTION - CIP

Capital Improvement Projects - NTUA Funded

PROJECTS:

21 Projects as of 1/14/20

BUDGET:

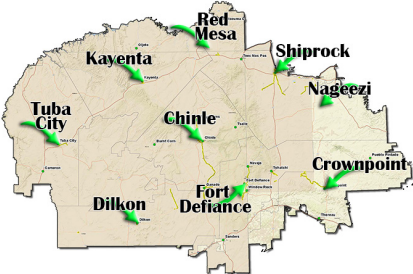
\$293,082.15

COMPLETE: \$12,776.58

\$31,850.88

STATUS:

- 4 - Complete
- 6 - In Progress
- 4 - Pending
- 7 - ROW



Note: ▲=Carry-Over from 2019

CHINLE
 Total Projects: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
▲Leupp School 1 Regulator Replacement	

DILKON
 Total Project: 1
 Sub-Total: \$4,141.60

LOCATION	CUSTOMERS
▲Leupp School 1 Regulator Replacement	

KAYENTA
 Total Projects: 0
 Sub-Total: \$0

LOCATION	CUSTOMERS
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TUBA CITY
 Total Families: 1
 Sub-Total: \$16,871.00

LOCATION	CUSTOMERS
▲Tuba City 1 ROW Cleanup	

CROWNPOINT
 Total Projects: 1
 Sub-Total: \$36,269.00

LOCATION	CUSTOMERS
▲Crownpoint 1 Exposed Pipeline	

FORT DEFIANCE
 Total Project: 12
 Sub-Total: \$164,541.55

LOCATION	CUSTOMERS
▲Chuska 1 Line Replacement	
▲Chuska School Dorm.. 1 Regulator Replacement	
▲Chuska School Gym... 1 Line Replacement	
▲Fort Defiance 1 Conoco Reg Station	
▲Fort Defiance to 1 Navajo Exposed Pipe spans	
▲Hunter's Point..... 1 Regulator Replacement	
▲Navajo Pine 1 Regulator Replacement	
▲NTUA Homes..... 2 1823 and 1824	
▲NTUA H Q Gas 1 Admin Gas	
▲NTUA HQ & UOC 2 1823 and 1824	

SHIPROCK
 Total Projects: 6
 Sub-Total: \$71,259.00

LOCATION	CUSTOMERS
▲Shiprock Emergency .. 1 Reroute	
▲Southern Trail 1 Interconn NAPI Block 3	
▲Southern Trail 1 Interconn NAPI Site 371	
▲Southern Trail 1 Interconnection SR Interconnection	
▲Southern Trail 1 Interconnection Milagro Interconnection ROW	
▲Southern Trail 1 Interconnection Material Yard ROW	

